PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	d: 01/01/	2015 to	12/31/2015
1	ITY OF RENO HOUSING 525 E 9th Street eno, NV 89512	AUTHO	ORITY					3. Тур	✓ (ubmis Original Revisior		_	
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund	d Projec	t Num	ber:
S	F-419			<u> </u>	✓ 6/30 □	9/3	0	N V	0	0 1	0 0	0	1 0 1
7. D	UNS Number:						HUD Use C	nly		I I			
			·	8. ROFO Code:				1	ncial A	Analys	st:		
8	04350965			0901					Smith				
			+		Sectio	n 2		1					
Calc	ulation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	ie 3	0 that is prior to the	e first d	lay of	the F	unding	Period	:
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units o	n 6/30	/2014
	144			0			0				144		
Lina					Salumn A		Column	R			Colu	mn C	
Line No.	Categor	у		_	Column A		Eligible Unit Mont	_	40)	Resi	dent Pa	rticipa	tion Unit
140.				UI	nit Months		Eligible Unit Worth	ns(EUN	ns)		Мо	nths	
Cate	gorization of Unit Mo	nths:		<u> </u>			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1,689		1,6	89			1	1,689	
	housing eligible family u				1,000		1,0	09			<u>'</u>	,003	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				12							12	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy									0	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				U			U					
Vaca	ant Unit Months	Oubbidy	<u>'</u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to higa				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions	.99			0			0					
11	Units vacant and not cate	egorized	d above		27								
	er ACC Unit Months	-		+									
12	Units eligible for asset re	position	g fee					_					
	and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Num NV00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	1,728	1,716	1,701
6	Units eligible for funding for resident		, in the second second	·
	participation activities (Line 15C divided			142
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$376.54	\$376.54
)2	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.55	\$379.55
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$651,308	\$651,308
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$52.46	\$52.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$90,021	\$90,021
Add-(Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,054	\$19,942
10	Cost of independent audit		\$1,433	\$1,433
1	Funding for resident participation activities		\$3,550	\$3,550
12	Asset management fee		\$6,912	\$6,912
13	Information technology fee		\$3,456	\$3,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,405	\$35,293
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$776,734	\$776,622
Part E	B. Formula Income			
01	PUM formula income		\$200.63	\$200.63
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$200.63	\$200.63
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$344,281	\$344,281
Part C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$432,453	\$432,341
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,433	\$1,433
3	Formula amount (greater of Part D, Lines 01 or 02		\$432,453	\$432,341
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , ,	, - ,
1	Formula amount (same as Part D, Line 03)			\$432,341
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u> </u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	, Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1:	CITY OF RENO HOUSING 525 E 9th Street teno, NV 89512	AUTHO	DRITY						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
S	F-419			<u> </u>	2/31 🗌 3/31 🗸	6/30	9/3	0	N V	0	0 1 0 0 0 1 0 2
7. D	UNS Number:							HUD Use C	nly	+	
				8. R	OFO Code:					ncial A	Analyst:
8	04350965				901					Smith	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	100			0		Ī		0			100
Line No.	Category	,				umn A Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units - housing eligible family ur				1	,177		1,1	77		1,177
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months			*				1			
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to change	ging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorizec	above			23					
	er ACC Unit Months										
12	Units eligible for asset rep	•	•			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above			0					

			Oper	ating Fund Project Nun NV00100
	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,200	1,200	1,177
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$297.27	\$297.27
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$299.65	\$299.65
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$359,580	\$359,580
	ies Expense Level (UEL)		4-0-0	
5	PUM utilities expense level (UEL) (from Line 26 of		\$73.52	\$73.52
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$88,224	\$88,224
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,048	\$20,941
0	Cost of independent audit		\$998	\$998
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,696	\$31,589
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$479,500	\$479,393
art l	B. Formula Income			
)1	PUM formula income		\$250.70	\$250.70
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$250.70	\$250.70
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$300,840	\$300,840
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$178,660	\$178,553
2	Cost of independent audit (Same as Part A, Line		\$998	\$998
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$178,660	\$178,553
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$178,553
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

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						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	CITY OF RENO HOUSING 525 E 9th Street teno, NV 89512	AUTHO	DRITY						3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund Project Number:
S	F-419			<u> </u>	3/31 🗸	6/30	9/3	0	N V	0	0 1 0 0 0 1 0 3
7. D	UNS Number:							HUD Use C	nly	1 1	
				8. ROFO C	ode:				Finar	ncial /	Analyst:
8	04350965			0901						Smith	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jur	ne 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	149			0				0			149
Line No.	Categor	y				mn A Ionths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1	,766		1,7	66		1,766
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	dabove			22					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					
110	TAILUILLE ACC UIIIS 1101 C	ateuuil	-eu abuve	1		U					

			Oper	ating Fund Project Nun NV00100
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,788	1,788	1,766
6	Units eligible for funding for resident			4.47
	participation activities (Line 15C divided			147
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$309.81	\$309.81
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.29	\$312.29
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$558,375	\$558,375
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$113.01	\$113.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$202,069	\$202,062
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,993	\$33,916
0	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$7,152	\$7,152
3	Information technology fee		\$3,576	\$3,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,896	\$49,819
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$810,340	\$810,256
	B. Formula Income	ine do pias Line 10)	ψο το,ο το	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1	PUM formula income		\$293.17	\$293.17
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$293.17	\$293.17
4	Total Formula Income (Part B, Line 03 times S		\$524,188	\$524,188
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$324,100	ψ32 1 ,100
	Moving-to-Work (MTW)		\$0	\$0
)1)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. C, Emes or unough 03)	ΨU	φυ
	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line 04\	\$286,152	\$286,068
1 2		·		
2 3	Cost of independent audit (Same as Part A, Lines		\$1,500 \$386,453	\$1,500 \$386,068
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$286,152	\$286,068
		iiy <i>j</i>		\$000.000
1	Formula amount (same as Part D, Line 03)			\$286,068
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Figure Compared for Period (Part Filine O.) M	mas rine oz minus rine 03)		\$0

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OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	i: 01/01/	2015 to	o 12/31/2	2015
1	ITY OF RENO HOUSING 525 E 9th Street eno, NV 89512	AUTHO	ORITY					3. Тур	✓ (ubmis Original Revisior		_		
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Func	d Projec	t Nun	nber:	
S	F-419			12/31 3/	′31 🗹 6/30 🗌	9/3	0	N V	0	0 1	0 0	0	1 0	6
7. D	UNS Number:						HUD Use C	nly					1	
				8. ROFO Code	e:			1	ncial A	Analys	st:			
8	04350965			0901	-				Smith					
			-		Sectio	n 2		1						
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the F	unding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units o	n 6/3	0/2014	
	67			0			0				67			
1 !					Calumn A		Column	R			Colu	mn C		
Line No.	Categor	у			Column A		Eligible Unit Mont	_	4-1	Resi	dent Pa	rticipa	ation U	nit
140.					Unit Months		Eligible Unit Worth	ns(EUN	ns)		Мо	nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo		, i					
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				787		7	87				787		
	housing eligible family u				701		,	01						
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to reduring the funding period	ceive su	ibsidy									•		
	on Lines 01, 02, or 05-13		i iriciuded		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	Cubbla	<u>'</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ition			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		17									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoriz	avode bas		Λ									

			Oper	ating Fund Project Numb NV001000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	804	804	787
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$351.60	\$351.60
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.41	\$354.41
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$284,946	\$284,946
tiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$71.08	\$71.08
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$57,148	\$57,148
dd-(Ons	,		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$7,388	\$7,350
)	Cost of independent audit		\$675	\$675
	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$3,216	\$3,216
 3	Information technology fee		\$1,608	\$1,608
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
<u>. </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,537	\$14,499
7	Total Formula Expenses (Part A, Line 04 plus Li		\$356,631	\$356,593
	3. Formula Income	ille 00 plus Lille 10)	4000,001	4000,000
	PUM formula income		\$156.70	\$156.70
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$156.70	\$156.70
1	Total Formula Income (Part B, Line 03 times S	<u>'</u>	\$125,987	\$125,987
	C. Other Formula Provisions	cotton 2, Emo 10, Column by	ψ.20,00.	\$120,001
	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
<u>-</u> }	Other		\$0	\$0 \$0
, -		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	ΨΨ
11 L	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$230,644	\$230,606
)	Cost of independent audit (Same as Part A, Line 1		\$675	\$675
	Formula amount (greater of Part D, Lines 01 or 02		\$230,644	\$230,606
	E. Calculation of Operating Subsidy (HUD Use On		Ψ Δ3U,U 44	φ230,000
	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$230,606
· !	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
<u>3 </u>	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
	i and obligated for i dilod (i dit E, Eille of ill	= = = = = = = = = = = = = = = =		ΨU

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	CITY OF RENO HOUSING 525 E 9th Street teno, NV 89512	AUTHO	ORITY					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:			6. Ope	erating	g Fund Project Number:
S	F-419			12/31 3	3/31 🗸 6/30 🗌	9/3	0	N V	0	0 1 0 0 0 1 0 7
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial	Analyst:
8	04350965			0901					Smith	
				l .	Section	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	99			0			0			99
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,155		1,1	55		1,155
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months								· ·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		33					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILOTHER ACCUMITS NOT C	:aredoriz	rea above		0					

			Oper	ating Fund Project Numbe NV00100010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,188	1,188	1,155
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.05	\$327.05
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.67	\$329.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$391,648	\$391,648
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$64.32	\$64.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$76,412	\$76,412
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,209	\$18,165
10	Cost of independent audit		\$975	\$975
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$4,752	\$4,752
13	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	<u>ψ2,576</u>
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,712	\$28,668
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$496,772	\$496,728
	B. Formula Income	ine oo pius Line 10)	ψ+30,112	ψ+30,1 20
01	PUM formula income		\$217.44	\$217.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$217.44	\$217.44
04		ection 2, Line 15, Column B)	\$258,319	\$258,319
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	Ψ200,010	Ψ200,010
01	Moving-to-Work (MTW)		\$0	\$0
01	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1. C, Enics of though 05/	40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line (M. plus Part C. Line (M.)	\$238,453	\$238,409
01	Cost of independent audit (Same as Part A, Line		\$238,453	\$238,409 \$975
02	Formula amount (greater of Part D, Lines 01 or 02		·	
			\$238,453	\$238,409
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢220,400
01 02	Formula amount (same as Part D, Line 03)			\$238,409
	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0 \$0
U -1	i unus Obilgateu loi Fellou (Fait E, Elle Ol III	mus Line oz minus Line osj		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:							d: 01/01	/2015 t	o 12/31	/2015
1	ITY OF RENO HOUSING 525 E 9th Street eno, NV 89512	AUTHO	ORITY					3. Тур	V	ubmis Original Revisior		_		
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	d Projec	ct Nur	nber:	
S	F-419			<u> </u>	81 🗹 6/30 🗌	9/3	0	N V	0	0 1	0 0	0	1 0	9
7. D	UNS Number:						HUD Use C	nly		I I				
			•	8. ROFO Code	:			Finar	ncial A	Analys	st:			
8	04350965			0901					Smith					
			+		Sectio	n 2		1						
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the F	unding	Perio	d:	
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units	on 6/3	0/2014	ļ
	105			0			0				105			
1 !					Caluman A		Column	R			Colu	ımn C	<u> </u>	
Line No.	Category	y			Column A		Eligible Unit Mont	_	4-1	Resi	dent Pa	articip	ation l	Unit
110.				•	Jnit Months		Eligible Unit Worth	ns(EUN	ns)		Мо	nths		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	, i					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,245		1,2	45				1,245		
00	housing eligible family u				1,240		1,2					1,240		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to reduring the funding period											•		
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0		
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	Cubbia	<u></u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	lualify as											
07	special use units	tion			0			0						
08	Units vacant due to litiga Units vacant due to disas				0			0						
09	Units vacant due to disas		200		0			0						
10	Units vacant due to char				U			U						
	conditions	iging inc	arkot		0			0						
11	Units vacant and not cate	egorized	dabove		15									
	er ACC Unit Months													
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not co				0									

			Oper	ating Fund Project Num NV00100
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,260	1,260	1,245
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			104
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.88	\$349.88
12	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.68	\$352.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$444,377	\$444,377
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$60.37	\$60.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$76,066	\$76,066
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,172	\$18,224
0	Cost of independent audit		\$1,050	\$1,050
1	Funding for resident participation activities		\$2,600	\$2,600
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,382	\$29,434
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$549,825	\$549,877
	B. Formula Income	ille 00 plus Lille 10)	\$545,025	ψ0+3,011
1 1	PUM formula income		\$204.94	\$204.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$204.94	\$204.94
4	Total Formula Income (Part B, Line 03 times S		\$258,224	\$258,224
	1	ection 2, Line 13, Column B)	\$230,224	\$230,224
	C. Other Formula Provisions		ФО.	¢0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
3	Transition funding		\$0	\$0 \$0
	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
4	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plue Dort C. Line O4	ФОО4 ОО4	<u></u>
1	Formula calculation (Part A, Line 17 minus Part B		\$291,601	\$291,653
2	Cost of independent audit (Same as Part A, Line		\$1,050	\$1,050
3	Formula amount (greater of Part D, Lines 01 or 02		\$291,601	\$291,653
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		***
1	Formula amount (same as Part D, Line 03)			\$291,653
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	CITY OF RENO HOUSING 525 E 9th Street teno, NV 89512	AUTHO	ORITY					3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
S	F-419			12/31 3/	/31 🗸 6/30 🗌	9/3	0	N V	0	0 1 0 0 0 1 1 0
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial	Analyst:
8	04350965			0901					Smith	
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	53			0			0			53
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				623		6	523		623
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		13					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACCUMITS NOT C	aredoriz	ed above		0					

			Oper	ating Fund Project Numbe NV00100011
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	636	636	623
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$333.26	\$333.26
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.93	\$335.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$213,651	\$213,651
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$47.43	\$47.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$30,165	\$30,165
Add-	The state of the s	-		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,209	\$10,174
10	Cost of independent audit		\$533	\$533
<u>11</u>	Funding for resident participation activities		\$1,300	\$1,300
12	Asset management fee		\$2,544	\$2,544
13	Information technology fee		\$1,272	\$1,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,858	\$15,823
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$259,674	\$259,639
	3. Formula Income	nie oo pius Line 10)	\$250,01 1	4200,000
01	PUM formula income		\$205.96	\$205.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$205.96	\$205.96
04		ection 2, Line 15, Column B)	\$130,991	\$130,991
	C. Other Formula Provisions	cotton 2, Eme 13, Column b)	Ψ100,331	ψ100,001
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Ellios of thiough obj	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$128,683	\$128,648
02	Cost of independent audit (Same as Part A, Line 1		\$533	\$533
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$128,683	ярозо \$128,648
	E. Calculation of Operating Subsidy (HUD Use On		\$120, 003	Φ120,040
01	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$128,648
01	Adjustment due to availability of funds			\$120,040 \$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
J ⊣r	i and obligated for i criod (i art L, Line of ini	THE CO		Φυ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:								.015 to 1	2/31/2015
1	ITY OF RENO HOUSING 525 E 9th Street eno, NV 89512	AUTHO	DRITY					3. Тур	✓ (ubmis Original Revisior			
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	d Project	Numb	er:
S	F-419			☐ 12/31 ☐ 3.	/31 🗹 6/30 🗌	9/3	0	N V	0	0 1	0 0	0 1	1 8
7. D	UNS Number:						HUD Use C	nly			-	J	1
				8. ROFO Cod	e:			Finar	ncial A	Analys	st:		
8	04350965			0901	-				Smith				
			-		Sectio	n 2		1					
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first d	lay of	the F	unding F	eriod:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC	Units o	n 6/30/2	2014
	34			0			0				34		
1 !					Calumn A		Column	R			Colur	nn C	
Line No.	Categor	y			Column A		Eligible Unit Mont	_	4c)	Resi	dent Par	ticipati	on Unit
					Unit Months		Eligible Offic Mortu	is(EUN	115)		Mor	iths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				406		4	06				406	
00	housing eligible family u				100			00					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to reduring the funding period	ceive su	ibsidy t included		_							0	
	on Lines 01, 02, or 05-13		iniciaaca		0			0				U	
04	New units - eligible to red	ceive su											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included of Calculation of Operating				O			O					
Vaca	ant Unit Months		<u>'</u>				<u> </u>						
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	lualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to char												
	conditions				0			0					
11	Units vacant and not cat	egorized	dabove		2								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	ig fee		^								
	and still on ACC (occupi	ed or va	acant)		0								
13	All other ACC units not c	ategoriz	ahova		0								

			Oper	ating Fund Project Nun NV00100
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	408	408	406
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$287.89	\$287.89
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.19	\$290.19
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$118,398	\$118,398
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$53.20	\$53.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$21,706	\$21,706
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,605	\$8,598
0	Cost of independent audit		\$338	\$338
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,632	\$1,632
3	Information technology fee		\$816	\$816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,241	\$12,234
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$152,345	\$152,338
	B. Formula Income	nie 00 plus Line 10)	\$102,040	Ψ102,000
1	PUM formula income		\$267.36	\$267.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$267.36	\$267.36
4	Total Formula Income (Part B, Line 03 times So	· · · · · · · · · · · · · · · · · · ·	\$109,083	\$109,083
		ection 2, Line 13, Column B)	\$109,003	\$103,003
	C. Other Formula Provisions		Φ0	22
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding			\$0 \$0
3 4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
		to, Lines of unough os)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line 04)	¢40,000	£40.055
1	Formula calculation (Part A, Line 17 minus Part B		\$43,262	\$43,255
2	Cost of independent audit (Same as Part A, Line 1		\$338	\$338
3	Formula amount (greater of Part D, Lines 01 or 02		\$43,262	\$43,255
	E. Calculation of Operating Subsidy (HUD Use On	шу)		* * * * = =
1	Formula amount (same as Part D, Line 03)			\$43,255
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	and the OO minuted the OO		\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01/	/2015	to 12/3	31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority					3. Type	✓ (ubmis Original Revision		_		
	CC Number:			5. Fiscal Year Er	nd:			6. Operating Fund Project Number:						
S	F-203			☐ 12/31 ☐ 3/31	☐ 6/30 ✓	9/3	0	N V		1 8			1 1	0 1
7. D	UNS Number:						HUD Use C	nly					+	
			·	8. ROFO Code:				1	ncial A	Analys	t:			
8	32711407			0901					Smith					
					Sectio	n 2		1						
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	unding	Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units			14
	24			0			0				24			
					- I A		Column	D		•	Colu	ımn	С	
Line No.	Category	y		_	olumn A			_		Resid	dent Pa	artici	_ patior	n Unit
NO.				Un	it Months		Eligible Unit Mont	ns(EUN	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:					✓ First of Mo		•					
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				282		2	82				282		
02	housing eligible family u						_	.02					-	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							(0	
	public housing													
03	New units - eligible to reduring the funding period	ceive su	bsidy		_								0	
	on Lines 01, 02, or 05-13		included		0			0				'	0	
04	New units - eligible to red	ceive su												
	from 10/1 to 12/31 of pre				0			0				(0	
	period but not included of Calculation of Operating				O			O						
Vaca	ant Unit Months		<u>'</u>				<u> </u>							
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions				0		U							
11	Units vacant and not cate	egorized	d above		6									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
13	All other ACC units not c	-ateanoriz	avode has	1	Λ									

			Oper	ating Fund Project Nun NV01800
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	288	288	282
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			24
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Levei:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$330.08	\$330.08
12	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$332.72	\$332.72
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$95,823	\$95,823
	ies Expense Level (UEL)		000 -	
5	PUM utilities expense level (UEL) (from Line 26 of		\$86.78	\$86.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$24,993	\$24,993
\dd-	Ons			
7	Self-sufficiency		\$0	\$31,342
8	Energy loan amortization		\$31,342	\$0
9	Payment in lieu of taxes (PILOT)		\$2,125	\$2,125
0	Cost of independent audit		\$435	\$435
1	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$1,152	\$1,152
3	Information technology fee		\$576	\$576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,230	\$36,230
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$157,046	\$157,046
art l	B. Formula Income			
1	PUM formula income		\$145.80	\$145.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$145.80	\$145.80
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$41,990	\$41,990
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$39,073	\$39,073
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$39,073	\$39,073
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$154,129	\$154,129
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$435	\$435
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$154,129	\$154,129
art I	E. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$154,129
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01	/2015	to 12/3	31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority	,				3. Тур	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	a Fund	l Projec	ct Nu	ımber	•
	F-203			<u> </u>	6/30	9/3	0	N V		1 8	1 1			0 2
7. D	UNS Number:						HUD Use C	nlv					1 -	
				8. ROFO Code:				1	ncial A	Analys	at:			
8	32711407			0901					Smith					
					Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lay of	the Fu	unding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=		Units			14
	125			0			0				125			
		•			D-1 A		Column	D		•	Colu	ımn	С	
Line No.	Categor	y		_	Column A			_		Resid	dent Pa	artici	_ pation	Unit
NO.				U	nit Months		Eligible Unit Mont	ns(EUN	/IS)			nths	•	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				1,460		1,4	60				1,460	١	
	housing eligible family u				1,400		1,4	-00				1,400	,	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							()	
	public housing													
03	New units - eligible to re during the funding period	ceive su	ibsidy										_	
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				()	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				()	
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	C a z c . a ,	<u> </u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ition			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char	•												
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		28									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	ig fee		0									
L	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoriz	ahova		Λ									

			Oper	ating Fund Project Numbe NV01800230
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	1,500	1,500	1,460
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			122
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.08	\$368.08
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.02	\$371.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$556,530	\$556,530
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.75	\$77.75
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$116,625	\$116,625
Add-				
07	Self-sufficiency		\$0	\$69,132
08	Energy loan amortization		\$69,132	\$0
09	Payment in lieu of taxes (PILOT)		\$6,920	\$6,920
10	Cost of independent audit		\$2,269	\$2,269
11	Funding for resident participation activities		\$3,050	\$3,050
12	Asset management fee		\$6,000	\$6,000
13	Information technology fee		\$3,000	\$3,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$90,371	\$90,371
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$763,526	\$763,526
	3. Formula Income	ine oo pius Line 10)	\$1.00,020	ψ. 00,020
)1	PUM formula income		\$135.73	\$135.73
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$135.73	\$135.73
)4		ection 2, Line 15, Column B)	\$203,595	\$203,595
	, .	ection 2, Line 13, Column b)	\$203,333	Ψ203,393
)1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
02			\$203,505	\$203,505
)2)3	Transition funding Other		\$203,303	\$203,505 \$0
)3)4		rt C, Lines 01 through 03)	\$203,505	\$203,505
	D. Calculation of Formula Amount	it o, Lines of though os	\$ 2 03,303	\$203,303
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plue Port C. Line 04)	\$762.426	\$762.426
01 02	Cost of independent audit (Same as Part A, Line		\$763,436 \$2,269	\$763,436 \$2,260
)2)3	Formula amount (greater of Part D, Lines 01 or 02	•		\$2,269 \$762.436
			\$763,436	\$763,436
	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	119 <i>)</i>		\$763,436
01 02	Adjustment due to availability of funds			
	· · ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
U-T	i unus obingateu ioi i eriou (i ait L, Lille of ill	mas Line of minds File os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01/2	2015 to	12/31/20	15
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority	′				3. Тур	✓ (Submis Original Revision		_		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	a Func	l Projec	t Num	nber:	_
	F-203			12/31 3/3		9/3	0	N V		1 8	1 1		3 0 3	}
7. D	UNS Number:						HUD Use C	nlv			1 - 1 -			
				8. ROFO Code:				1	ncial A	Analys	t.			_
8	32711407			0901					Smith		, 			
					Sectio	n 2								_
Calc	culation of ACC Units	for the	12-mon	th period from .				e first d	lav of	the Fu	undina l	Perioc	d:	
	C Units on 7/1/2013	+	1	Added to ACC	-	_	nits Deleted from A		=		Units o			
	259	Ī		0			0				259			
							Calumn	n			Colu	mn C		
Line	Category	y		-	Column A		Column	_		Resi	dent Pa	rticipa	ation Uni	t
No.		-		U	nit Months		Eligible Unit Mont	hs(EUN	/Is)			nths		
Cate	gorization of Unit Mo	nths:		*			✓ First of Mo	onth						
Occ	upied Unit Months						☐ Last of Mo	onth						
01	Occupied dwelling units				3,075		3,0	75			3	,075		
	housing eligible family u				3,073		3,0	7.5				,073		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to reduring the funding period	ceive su	ibsidy									•		
	on Lines 01, 02, or 05-13		i iriciuaea		0			0				0		
04	New units - eligible to red		bsidy											_
	from 10/1 to 12/31 of pre				0			0				0		
	period but not included of Calculation of Operating				U			U						
Vaca	ant Unit Months	- Cu20.u)	<u> </u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		0			0						
10	Units vacant due to char													
	conditions				0			0						
11	Units vacant and not cat	egorized	dabove		33									
Othe	er ACC Unit Months			1										
12	Units eligible for asset re	position	ig fee		^									
L	and still on ACC (occupi	ed or va	acant)		0									
13	All other ACC units not c	ategoriz	and ahove		Λ									

			Oper	ating Fund Project Num NV01800
alc	ulations Based on Unit Months:			11101300
4	Limited vacancies		33	
5	Total Unit Months	3,108	3,108	3,075
16	Units eligible for funding for resident		7, 1	·
	participation activities (Line 15C divided			256
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$323.82	\$323.82
)2	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.41	\$326.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,014,482	\$1,014,482
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$62.53	\$62.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$194,343	\$194,343
Add-	Ons			
)7	Self-sufficiency		\$0	\$151,678
08	Energy loan amortization		\$151,678	\$0
09	Payment in lieu of taxes (PILOT)		\$49,934	\$49,934
10	Cost of independent audit		\$4,700	\$4,700
1	Funding for resident participation activities		\$6,400	\$6,400
12	Asset management fee		\$12,432	\$12,432
13	Information technology fee		\$6,216	\$6,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$231,360	\$231,360
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,440,185	\$1,440,185
Part I	3. Formula Income			
01	PUM formula income		\$214.54	\$214.54
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$214.54	\$214.54
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$666,790	\$666,790
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$421,662	\$421,662
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$421,662	\$421,662
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,195,057	\$1,195,057
)2	Cost of independent audit (Same as Part A, Line	10)	\$4,700	\$4,700
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,195,057	\$1,195,057
art E	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$1,195,057
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1					
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	1/01/2015	to 12/31/201
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	l Housing	g Authority	/				3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. Fiscal Yea	ar End:			6. Ope	eratino	g Fund Pro	oject Nu	mber:
S	F-203			☐ 12/31 ☐	3/31 6/30	v 9	0/30	N V		1 8 0	Ť I	3 0 4
7. D	UNS Number:						HUD Use C	nlv			+	ļ - ļ - l
				8. ROFO Co	qe.			1	ncial A	Analyst:		
8	32711407			0901	<u></u>				Smith			
					Sect	ion	2					
Calc	culation of ACC Units	for the	12-mon	th period fro				e first o	dav of	the Fund	ina Perio	od:
	C Units on 7/1/2013	+	1	Added to AC			Units Deleted from A		=	ACC Uni		
	40	1		0			0		İ	40		
Line No.	Categor	у			Column A Unit Month		Column Eligible Unit Mont	_	VIs)	_	Column (t Particip Months	_ pation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units housing eligible family u	, ,			469		4	69			469)
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH/ , or othe	A r security		0						C)
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0			C)
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	ceive su evious fu on previo	inding ous		0			0			C)
Vaca	ant Unit Months			•					!			
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ation			0			0				
08	Units vacant due to disa				0			0				
09	Units vacant due to casu	ualty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket					0				
	conditions				0			U				
11	Units vacant and not cat	egorized	dabove		11							
Othe	er ACC Unit Months	-	-									
12	Units eligible for asset re	eposition	g fee		0							
	and still on ACC (occupi				0							
13	All other ACC units not o	rategoriz	and ahove									

			Oper	ating Fund Project Numbe NV01800230
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		11	
15	Total Unit Months	480	480	469
16	Units eligible for funding for resident	400	400	
	participation activities (Line 15C divided			39
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$471.29	\$471.29
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.06	\$475.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$228,029	\$228,029
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$91.50	\$91.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$43,920	\$43,920
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$726	\$726
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,581	\$4,581
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$276,530	\$276,530
Part	B. Formula Income			
01	PUM formula income		\$75.55	\$75.55
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$75.55	\$75.55
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$36,264	\$36,264
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$65,122	\$65,122
03	Other		\$0	\$0
04	1	rt C, Lines 01 through 03)	\$65,122	\$65,122
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$305,388	\$305,388
02	Cost of independent audit (Same as Part A, Line		\$726	\$726
03	Formula amount (greater of Part D, Lines 01 or 02		\$305,388	\$305,388
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		_
01	Formula amount (same as Part D, Line 03)			\$305,388
02	Adjustment due to availability of funds			\$0
00	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	/					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year End:						erating	g Fund Project Number:
S	F-203			<pre>12/31</pre>	3/31	6/30 🗸	9/3	0	N V	0	1 8 0 0 2 3 0 6
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	ode:				1	ncial	Analyst:
8	32711407			0901						Smith	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July 1	l to Jur	e 3	0 that is prior to the	e first c	day of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to AC	(-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	150			0				0			150
Line No.	Categor	y			<u>Colu</u> Unit M			Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units housing eligible family u				1,	726		1,7	'26		1,726
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		0						0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			38					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above			12					

		Oper	ating Fund Project Numb NV0180023
ons Based on Unit Months:			
ited vacancies		38	
al Unit Months	1,800	1,788	1,726
ts eligible for funding for resident			
icipation activities (Line 15C divided			144
2)			
Provision for Calculation Of Utilities Ex	pense Level:		
t months for which actual consumption			
cluded on Line 01 of form HUD			
22 and that were removed from Lines		0	
hrough 11, above, because of			
oval from inventory, including			
ibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
ormula Expenses			
rpense Level (PEL)			
M project expense level (PEL)		\$349.52	\$349.52
ation factor		1.00800	1.00800
M inflated PEL (Part A, Line 01 times Line 02)		\$352.32	\$352.32
L (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$629,948	\$629,948
xpense Level (UEL)	•		
M utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$100.33	\$100.33
L (Part A, Line 05 times Section 2, Line 15, Colu		\$179,390	\$179,390
_ (. d. e . , ,		* -7	* -7
If-sufficiency		\$0	\$87,187
ergy loan amortization		\$87,187	\$0
yment in lieu of taxes (PILOT)		\$23,825	\$23,825
st of independent audit		\$2,722	\$2,722
nding for resident participation activities		\$3,600	\$3,600
			· · · · · · · · · · · · · · · · · · ·
set management fee		\$7,200	\$7,200 \$3,600
ormation technology fee set repositioning fee		\$3,600	. ,
, ,	ation or accommy	\$0 \$0	\$0 \$0
sts attributable to changes in federal law, regul tal Add-Ons (Sum of Part A, Lines 07 through			
· · · · · · · · · · · · · · · · · · ·	,	\$128,134	\$128,134
tal Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$937,472	\$937,472
rmula Income			
M formula income		\$242.48	\$242.48
IM change in utility allowances		\$0.00	\$0.00
M adjusted formula income (Sum of Part B, Lir		\$242.48	\$242.48
tal Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$433,554	\$433,554
her Formula Provisions			
ving-to-Work (MTW)		\$0	\$0
ansition funding		\$242,578	\$242,578
ner		\$0	\$0
tal Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$242,578	\$242,578
Iculation of Formula Amount		<u> </u>	
rmula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$746,496	\$746,496
st of independent audit (Same as Part A, Line	10)	\$2,722	\$2,722
rmula amount (greater of Part D, Lines 01 or 02	2)	\$746,496	\$746,496
Iculation of Operating Subsidy (HUD Use Or		1	
mula amount (same as Part D, Line 03)			\$746,496
justment due to availability of funds			\$0
JD discretionary adjustments			\$0
	inus Line 02 minus Line 03)		\$0
		djustments r Period (Part E, Line 01 minus Line 02 minus Line 03)	

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					-									
					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:		2. Funding Period: 01/01/201					/2015	to 12/	31/2015	
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority	1				3. Тур	✓ (ubmis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	a Func	l Proje	ct Nı	ımber	:
	F-203			12/31 3/		N V		1 8) 2		0 7		
7. D	UNS Number:						HUD Use C	nlv			1 - 1		1 -	- -
				8. ROFO Code	٠-			1	ncial A	Analys	t•			
8	32711407			0901	·-				Smith					
			-	0001	Sectio	n 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fi	ındina	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-	_	nits Deleted from A		=		Units			14
	200	Ī		0			0				200			
		1				-		_		-	Col	umn	С	
Line	Category	v			Column A		Column	_		Resid	dent Pa	artici	— natio	n Unit
No.		•			Unit Months		Eligible Unit Mont	hs(EUN	/Is)	11001		onths	-	0
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units	- by pub	olic		0.000									
	housing eligible family u				2,360		2,3	60				2,360)	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0								0	
	public housing	CI WISC C	siigibic ioi		ŭ								•	
03	New units - eligible to re-	ceive su	ıbsidy											
	during the funding period		t included		0			0					0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy											
04	from 10/1 to 12/31 of pre												0	
	period but not included o				0			0					0	
\/	Calculation of Operating	Subsidy	/											
vaca	ant Unit Months Units undergoing moder	nization			0			0						
06	Special use units	iization			12			12						
06a	Units on Line 02 that are	occupie	ed		12			0						
004	by police officers and that							Ü						
	special use units													
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to char	nging ma	arket		0			0						
4.4	conditions													
11	Units vacant and not cat	egorized	above		28									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi				0									

			Oper	ating Fund Project Numbe NV01800230
Calcu	llations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	2,400	2,400	2,360
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
01	PUM project expense level (PEL)		\$349.27	\$349.27
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.06	\$352.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$844,944	\$844,944
1	es Expense Level (UEL)		0.45	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$117.38	\$117.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$281,712	\$281,712
Add-C	Ons			
07	Self-sufficiency		\$0	\$145,309
08	Energy loan amortization		\$145,309	\$0
09	Payment in lieu of taxes (PILOT)		\$36,986	\$36,986
10	Cost of independent audit		\$3,630	\$3,630
11	Funding for resident participation activities		\$4,925	\$4,925
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$205,250	\$205,250
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,331,906	\$1,331,906
Part E	B. Formula Income			
01	PUM formula income		\$252.34	\$252.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$252.34	\$252.34
04		ection 2, Line 15, Column B)	\$605,616	\$605,616
	. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	· · · · · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$325,608	\$325,608
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$325,608	\$325,608
	D. Calculation of Formula Amount	,,		
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. I ine 04)	\$1,051,898	\$1,051,898
02	Cost of independent audit (Same as Part A, Line		\$3,630	\$3,630
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,051,898	\$1, 051,898
	. Calculation of Operating Subsidy (HUD Use Or		¥ 1,00 1,000	<u> </u>
)1	Formula amount (same as Part D, Line 03)	**		\$1,051,898
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
04		E, Line 01 m	E, Line 01 minus Line 02 minus Line 03)	E, Line 01 minus Line 02 minus Line 03)

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/01	/2015	to 12/	31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority	,				3. Тур	✓ (ubmis Original Revision				
	CC Number:			5. Fiscal Year En	d:			6. Ope	erating	Fund	l Proje	ct Nu	ımber	:
	F-203			12/31 3/31	0	N V 0 1 8 0 0 2 3						0 8		
7. D	UNS Number:						HUD Use C	nlv						
			=	8. ROFO Code:				1	ncial A	Analys	t:			
8	32711407			0901					Smith		· • •			
			<u> </u>		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first d	lay of	the Fu	ınding	Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units			14
	235			0			0				235			
							Calumn	Р		•	Colu	ımn	С	
Line No.	Category	у			olumn A		Column	_		Resid	dent Pa	artici	_ patio	n Unit
NO.				Un	it Months		Eligible Unit Mont	ns(EUN	/IS)			onths	-	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	onth	•					
Осс	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				2,716		2.7	16				2 716	2	
	housing eligible family u				2,710		2,1	10				2,716)	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							(0	
	public housing													
03	New units - eligible to re-	ceive su	bsidy										_	
	during the funding period on Lines 01, 02, or 05-13		included		0			0				(0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding		0			0					0	
	period but not included of Calculation of Operating				0			0					0	
Vaca	ant Unit Months	Subsidy												
05	Units undergoing moder	nization			0			0						
06	Special use units				36			36						
06a	Units on Line 02 that are							0						
	by police officers and the	at also q	ualify as											
07	special use units	4:			0									
07 08	Units vacant due to litiga				0			0						
08	Units vacant due to disas Units vacant due to casu		200											
10	Units vacant due to char	•			0			0						
10	conditions	iging inc	inct		0			0						
11	Units vacant and not cate	egorized	d above		44									
	er ACC Unit Months	- 90.1200												
12	Units eligible for asset re	position	a fee											
-	and still on ACC (occupi		-		0									
13	All other ACC units not co		•		24									

			Oper	ating Fund Project Num NV01800
	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	2,820	2,796	2,716
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			226
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	, ,			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$489.25	\$489.25
2	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$493.16	\$493.16
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,378,875	\$1,378,875
	ies Expense Level (UEL)		***	
5	PUM utilities expense level (UEL) (from Line 26 of		\$93.06	\$93.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$260,196	\$260,196
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,265	\$4,265
1	Funding for resident participation activities		\$5,650	\$5,650
2	Asset management fee		\$11,280	\$11,280
3	Information technology fee		\$5,640	\$5,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,835	\$26,835
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,665,906	\$1,665,906
art l	B. Formula Income			
)1	PUM formula income		\$91.37	\$91.37
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$91.37	\$91.37
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$255,471	\$255,471
art (C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$379,333	\$379,333
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$379,333	\$379,333
art	D. Calculation of Formula Amount	,	• • •	. ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,789,768	\$1,789,768
2	Cost of independent audit (Same as Part A, Line		\$4,265	\$4,265
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,789,768	\$1,789,768
	E. Calculation of Operating Subsidy (HUD Use Or		, ,,-	, ,,.
1	Formula amount (same as Part D, Line 03)			\$1,789,768
	Adjustment due to availability of funds			\$0
2				·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public	Housing	Agenc	y:				2. F	unding	Period	1: 01/0)1/20 ⁻	15 to 1	2/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	l Housing	g Authority	/					3. Ty	✓	Submis Original Revisior				
	CC Number:			5. Fisc	al Year End:				6. O	peratin	g Fund	l Proj	ect N	lumb	er:
S	F-203			12/3	31	6/30	0	N V 0 1 8 0 0 2 3				T			
7. D	UNS Number:							HUD Use C	nlv		1	-			1 - 1 -
				8. ROF	O Code:					ancial	Analys	t:			
8	32711407			0901						ra Smit					
					<u>- </u>	Section	n 2		-						
Calc	ulation of ACC Units	for the	12-mon	th perio	od from July				firs	t dav o	f the Fu	ındin	a Pe	riod:	
	Units on 7/1/2013	+			to ACC	-	1	nits Deleted from A		=	-			6/30/2	2014
	174		-	0				0				174			
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont	_	UMs)	Resi	dent l	lumi Parti Iontl	— cipati	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	<u> </u>					
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				1	1,920	920 1						1,9	20	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	lbsidy t included		0			0			0				
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moder	nization				0			0						
06	Special use units					48			48						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	ation				0			0						
80	Units vacant due to disa					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			_			0						
	conditions					0			U						
11	Units vacant and not cat	egorized	dabove			84									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi														
13	All other ACC units not o	ategoriz	avade has			36									

			Oper	ating Fund Project Num NV01800
	ulations Based on Unit Months:			
4	Limited vacancies		63	
5	Total Unit Months	2,088	2,031	1,920
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			160
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$491.25	\$491.25
12	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$495.18	\$495.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,005,711	\$1,005,711
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$70.86	\$70.86
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$143,917	\$143,917
\dd-				
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$3,158	\$3,158
1	Funding for resident participation activities		\$4,000	\$4,000
2	Asset management fee		\$8,352	\$8,352
3	Information technology fee		\$4,176	\$4,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,686	 \$19,686
	`	<u>, </u>		
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,169,314	\$1,169,314
	B. Formula Income		#00.07	Ф00 0 7
)1	PUM formula income		\$62.67	\$62.67
)2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$62.67	\$62.67
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$127,283	\$127,283
	C. Other Formula Provisions		Φ0	00
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$275,546	\$275,546
3	Other Course (Page 1)	et O. L'ann Od there . L OO	\$0	\$0
4	-	rt C, Lines 01 through 03)	\$275,546	\$275,546
	D. Calculation of Formula Amount			A = ===
1	Formula calculation (Part A, Line 17 minus Part B		\$1,317,577	\$1,317,577
2	Cost of independent audit (Same as Part A, Line		\$3,158	\$3,158
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,317,577	\$1,317,577
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,317,577
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	' ' 00' ' 00\		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1	1						
1. N	ame and Address of	Public	Housing	Agency:				2. Fui	nding	Period: 01	/01/2015	to 12/	31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	l Housing	g Authority	/				3. Тур	✓ (Submissio Original Revision No.			
	CC Number:			5. Fiscal Yea	6. Op	erating	g Fund Pro	oject Nu	mber	r:			
S	F-203			12/31	3/31 🗌 6/30 🔽	9/3	30	1	V 0	1 8 0	<u> </u>	1 1	1 0
7. D	UNS Number:						HUD Use C	nlv			+		
				8. ROFO Co	de.			1	ncial	Analyst:			
8	32711407			0901	<u></u>				a Smith				
					Section	on 2	2	-					
Calc	culation of ACC Units	for the	12-mon	th period fro				e first	dav of	the Fund	ina Perio	od:	
	C Units on 7/1/2013	+	1	Added to AC	1		nits Deleted from A		=	ACC Uni			14
	46	Ī		0			0			46			
Line No.	Categor	у			Column A Unit Months	1	Column Eligible Unit Mont	_	Ms)	Residen	Column (t Particip Months	– patio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic				_						
	housing eligible family u	nder lea	se		549		5	49			549		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		0						C)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	bsidy t included		0		0			0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			C)	
Vaca	ant Unit Months			•			+						
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
08	Units vacant due to disa				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			U					
11	Units vacant and not cat	egorized	dabove		3								
Othe	er ACC Unit Months			- ,									
12	Units eligible for asset re	eposition	g fee		0								
	and still on ACC (occup				U								
13	All other ACC units not o	rategoriz	and ahove										

			Oper	ating Fund Project Numbe NV01800231
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	552	552	549
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$467.23	\$467.23
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.97	\$470.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$259,975	\$259,975
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$78.32	\$78.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$43,233	\$43,233
Add-(The state of the s	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,435	\$5,435
10	Cost of independent audit		\$1,081	\$1,081
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,208	\$2,208
13	Information technology fee		\$1,104	\$1,104
14	Asset repositioning fee		\$0	\$1,104
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,978	\$10,978
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$314,186	\$314,186
	3. Formula Income	ille 00 plus Lille 10)	ψ514,100	ψ514,100
01	PUM formula income		\$168.85	\$168.85
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$168.85	\$168.85
	*	<u> </u>		
04	Total Formula Income (Part B, Line 03 times So C. Other Formula Provisions	ection 2, Line 15, Column B)	\$93,205	\$93,205
			02	\$0
21	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding		\$74,890	\$74,890 \$0
)3)4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$74.800	\$74,890
	D. Calculation of Formula Amount	to, Ellies of tillough us)	\$74,890	φ14,09U
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$295,871	\$295,871
01 02	Cost of independent audit (Same as Part A, Line 1		\$295,871	
03	Formula amount (greater of Part D, Lines 01 or 02			\$1,081 \$205.874
			\$295,871	\$295,871
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		PODE 074
01	Formula amount (same as Part D, Line 03)			\$295,871
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	inue Line 02 minus Line 02)		\$0 \$0
	runus Obilualeu ioi Fefioo (Fail E. Lifle VI [[]]	ona che uz mous line u.s)		X II

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	/				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
S	F-203			<u> </u>	/31 🗌 6/30 🗸	9/3	0	N V		1 8 0 0 2 3 1 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial A	Analyst:
8	32711407			0901					Smith	
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	162			0			0			162
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				1,898		1,8	98		1,898
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		9			9		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		37					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UIIIS 1101 C	ateuuil	-eu apove	1	U					

			Oper	ating Fund Project Numbe NV01800231
Calc	ulations Based on Unit Months:			
14	Limited vacancies		37	
15	Total Unit Months	1,944	1,944	1,898
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			158
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$468.51	\$468.51
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.26	\$472.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$918,073	\$918,073
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$81.85	\$81.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$159,116	\$159,116
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,375	\$17,375
10	Cost of independent audit		\$2,842	\$2,842
11	Funding for resident participation activities		\$3,950	\$3,950
12	Asset management fee		\$7,776	\$7,776
13	Information technology fee		\$3,888	\$3,888
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,831	\$35,831
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,113,020	\$1,113,020
Part E	3. Formula Income	,		
01	PUM formula income		\$170.26	\$170.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$170.26	\$170.26
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$330,985	\$330,985
Part C	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$263,742	\$263,742
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$263,742	\$263,742
	D. Calculation of Formula Amount	<i>y</i> ,	*	*/
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,045,777	\$1,045,777
02	Cost of independent audit (Same as Part A, Line		\$2,842	\$2,842
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,045,777	\$1,045,777
	. Calculation of Operating Subsidy (HUD Use Or	,	+ - , , 	, -,,
01	Formula amount (same as Part D, Line 03)			\$1,045,777
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2015	to 12/31/2015			
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	l Housing	g Authority	/				3. Тур	✓ (Submissio Original Revision No.					
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Pr	oject Nu	mber:			
S	F-203			12/31 3	/31 🗌 6/30 🔽	9/3	30					1 1 1			
7. D	UNS Number:				HUD Use Only										
				8 ROFO Cod	. ROFO Code:					Financial Analyst:					
8	32711407			0901	<u>. </u>	Smith									
					Section	on 2	2								
Calc	culation of ACC Units	for the	12-mon	th period fron				e first o	lav of	the Fund	ina Perio	od:			
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Un					
	140	Ī		0			0		İ	140					
Line No.	Categor	у	l		Column A Unit Months		Column Eligible Unit Montl		/Is)	-	Column (t Particip Months	– pation Unit			
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth							
Occ	upied Unit Months						Last of Mo	onth							
01					1,547		1,5	47			1,547				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0						C)			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	lbsidy t included		0		0			0					
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0			C)			
Vaca	ant Unit Months			+			+				-				
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa				0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to char	nging ma	arket					0							
	conditions				0			U							
11	Units vacant and not cat	egorized	d above		133										
Othe	er ACC Unit Months	-	-												
12	Units eligible for asset re	eposition	ig fee		0										
	and still on ACC (occupi				U										
13	All other ACC units not o	rategoriz	ahova		0										

			Oper	ating Fund Project Num NV01800
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,680	1,597	1,547
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			129
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.001.000		
	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.51	\$468.51
12	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.26	\$472.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$754,199	\$754,199
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$61.90	\$61.90
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$98,854	\$98,854
\dd-		•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,542	\$2,542
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,847	\$15,847
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$868,900	\$868,900
	B. Formula Income	ine do pius Line 10)	\$000,300	ψουσ,σου
1 1	PUM formula income		\$47.60	\$47.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	oos 01 and 02)	\$47.60	\$47.60
4			\$76,017	\$76,017
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$76,017	\$70,017
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$216,665	\$216,665
3	Other	rt C. Lingo 01 through 00\	\$0 \$246.665	\$0 \$246.665
4		rt C, Lines 01 through 03)	\$216,665	\$216,665
	D. Calculation of Formula Amount	Line Of plus Best O. Line Off	# 4 000 540	M4 000 F40
1	Formula calculation (Part A, Line 17 minus Part E	·	\$1,009,548	\$1,009,548
2	Cost of independent audit (Same as Part A, Line		\$2,542	\$2,542
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,009,548	\$1,009,548
	E. Calculation of Operating Subsidy (HUD Use O	nly)		*
1	Formula amount (same as Part D, Line 03)			\$1,009,548
2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0 \$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	nding	Period: 0	1/01/2015	5 to 12/	/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	l Housing	g Authority	/				3. Type of Submission: Original Revision No					
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Pr	oject N	umbei	r:
S	F-203			12/31 3/	31 🗌 6/30 🗸	9/30)	 	/ 0	1 8 0	- î - I -		1 3
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code	٠.			Financial Analyst:					
8	32711407			0901			a Smith						
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	e first o	dav of	the Fund	ina Peri	iod:	
	C Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		=	ACC Un)14
	76	Ī		0			0		Ī	76			
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		VIs)	Residen	Column It Partici Months	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:				+	✓ First of Mo	onth					
	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u		883		8	83			883	3			
02					0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included		0		0			0			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0		0					0	
Vaca	ant Unit Months			+									
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disa				0			0					
09	Units vacant due to casu	ualty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket					0					
	conditions				0			U					
11	Units vacant and not cat	egorized	dabove		17								
Othe	er ACC Unit Months			,		•							
12	Units eligible for asset re	eposition	ig fee		0								
	and still on ACC (occupi				0								
13	All other ACC units not o	rategoriz	ahova		12								

			Oper	ating Fund Project Nun NV01800
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	912	900	883
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$442.45	\$442.45
12	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$401,391	\$401,391
Jtilit	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$55.92	\$55.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$50,328	\$50,328
۸dd-	•			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$862	\$862
0	Cost of independent audit		\$1,379	\$1,379
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,648	\$3,648
3	Information technology fee		\$1,824	\$1,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,563	\$9,563
.7	Total Formula Expenses (Part A, Line 04 plus I	,	\$461,282	\$461,282
	B. Formula Income	Line do pius Line 10)	Ψ+01,202	Ψ+01,202
1	PUM formula income		\$59.03	\$59.03
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$59.03	\$59.03
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$53,127	\$53,127
	C. Other Formula Provisions	Section 2, Line 13, Column B)	\$33,127	Ψ33,121
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$122,103	\$122,103
3	Other		\$122,103	\$122,103
4		art C, Lines 01 through 03)	\$122,103	\$122,1 03
	D. Calculation of Formula Amount	2, <u>2</u> 20 204gii 00/	Ψ.22,100	ψ:ΣΣ,:00
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$530,258	\$530,258
2	Cost of independent audit (Same as Part A, Line		\$1,379	\$1,379
3	Formula amount (greater of Part D, Lines 01 or 0)		\$530,258	\$530,258
	E. Calculation of Operating Subsidy (HUD Use O		+300,200	¥000,£00
	Formula amount (same as Part D, Line 03)	· · ·		\$530,258
1	Adjustment due to availability of funds			\$0
)1				ΨΟ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	ame and Address of	Public	Housing	Agenc	y:				2. Fu	ınding	Period:	01/01/2	2015 to	12/31/201
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority	/					3. Ty	~	Submiss Original Revision N			
	CC Number:			5. Fisc	al Year End:				6. O	peratin	g Fund	Projec	t Num	ber:
S	F-203			12/3	3/31	6/30	9/30	0	N	V 0	1 8	0 0		3 1 4
7. D	UNS Number:							HUD Use C	nlv					
				8 ROF	O Code:				Financial Analyst:					
8	32711407			0901						ra Smit		•		
					-	Section	n 2		-					
Calc	culation of ACC Units	for the	12-mon	th perio	od from July				e first	dav o	f the Fur	ndina	Period	:
	C Units on 7/1/2013	+	1		to ACC	-		nits Deleted from A		=	1		on 6/30	
	112			0		†		0				12		
Line No.	(Categor	у				umn A Months		Column Eligible Unit Montl	_	JMs)	Reside	ent Pa	mn C rticipat	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	!				
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1	1,256		1,2	56			1	,256	
02	Occupied dwelling units													
02	employee, police officer, personnel who is not oth public housing	or other	r security eligible for		0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0			0			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months							1						
05	Units undergoing moder	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition				0			0					
08	Units vacant due to disa					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			•			0					
	conditions					0			U					
11	Units vacant and not cat	egorized	above			52								
Othe	er ACC Unit Months							·						
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	avode har	1		24								

			Oper	ating Fund Project Num NV01800
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,344	1,308	1,256
6	Units eligible for funding for resident			105
	participation activities (Line 15C divided			105
	by 12)	names I souls		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$429.53	\$429.53
2	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.97	\$432.97
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$566,325	\$566,325
	ies Expense Level (UEL)		4-0.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$59.08	\$59.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$77,277	\$77,277
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,558	\$2,558
0	Cost of independent audit		\$2,033	\$2,033
1	Funding for resident participation activities		\$2,625	\$2,625
2	Asset management fee		\$5,376	\$5,376
3	Information technology fee		\$2,688	\$2,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,280	\$15,280
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$658,882	\$658,882
art	B. Formula Income			
)1	PUM formula income		\$78.05	\$78.05
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$78.05	\$78.05
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$102,089	\$102,089
art (C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$177,456	\$177,456
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$177,456	\$177,456
art	D. Calculation of Formula Amount	,		. , ,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$734,249	\$734,249
2	Cost of independent audit (Same as Part A, Line		\$2,033	\$2,033
3	Formula amount (greater of Part D, Lines 01 or 02		\$734,249	\$734,249
	E. Calculation of Operating Subsidy (HUD Use Or		,	, ,
1	Formula amount (same as Part D, Line 03)			\$734,249
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	/				3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
S	F-203			<u> </u>	31 🗌 6/30 🗸	9/3	0	N V		1 8 0 0 2 3 1 5
7. D	UNS Number:									
				8. ROFO Code	\ <u>.</u>		HUD Use C	1	ncial A	Analyst:
8	32711407			0901	· -				Smith	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	е 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	60			0			0			60
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				692		6	92		692
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	dabove		28					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateduil	-eu apove	1	U					

			Ореі	ating Fund Project Nur NV0180
Calc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	720	714	692
16	Units eligible for funding for resident			50
	participation activities (Line 15C divided			58
	by 12)			
Spe 17	cial Provision for Calculation Of Utilities Unit months for which actual consumption	Expense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Descript	ion	Requested by PHA	HUD Modifications
No.	·		requeeted by 1 m.	
	A. Formula Expenses			
	PLIM project expense level (PEL)		\$447.62	\$447.62
01	PUM project expense level (PEL) Inflation factor		1.00800	1.00800
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line	12)	\$451.20	\$451.20
)3)4	PEL (Part A, Line 03 times Section 2, Line 15,		\$322,157	\$322,157
	ties Expense Level (UEL)		4022 ,101	¥===,.•.
)5	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$105.56	\$86.25
)6	UEL (Part A, Line 05 times Section 2, Line 15		\$75,370	\$61,583
	Ons		+ -/	* - /
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,197	\$7,197
10	Cost of independent audit		\$1,473	\$1,473
1	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law,		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thr	ough 15)	\$14,440	\$14,440
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$411,967	\$398,180
art	B. Formula Income			
)1	PUM formula income		\$190.90	\$190.90
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part I	3, Lines 01 and 02)	\$190.90	\$190.90
)4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$136,303	\$136,303
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$96,868	\$96,868
)3	Other	f Dort C. Lines Of through O2)	\$0	\$0
)4	-	of Part C, Lines 01 through 03)	\$96,868	\$96,868
	D. Calculation of Formula Amount	ort P. Line O4 plus Port C. Line O4)	¢272.522	¢250.745
)1)2	Formula calculation (Part A, Line 17 minus P Cost of independent audit (Same as Part A, I	·	\$372,532 \$1,473	\$358,745 \$1,473
)3	Formula amount (greater of Part D, Lines 01		\$372,532	\$358,745
	E. Calculation of Operating Subsidy (HUD Us		ψυ (2,υυ2	φουο, <i>1</i> 40
)1	Formula amount (same as Part D, Line 03)			\$358,745
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	/				3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
S	F-203			12/31 3/3	31 🗌 6/30 🗹	9/3	0	N V		1 8 0 0 2 3 1 6
7. D	UNS Number:									
				8. ROFO Code):			Finar	ncial	Analyst:
8	32711407			0901	· -				Smith	
					Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	65			0			0			65
Line No.	Category	y		ı	Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				768		7	'68		768
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		12					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0					

			Oper	ating Fund Project Numl NV018002
alcı	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	780	780	768
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$325.36	\$325.36
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.96	\$327.96
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$255,809	\$255,809
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$139.22	\$139.22
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$108,592	\$108,592
	Ons		¥:55,65=	* · · · · · · · · · · · · · · · · · · ·
	Self-sufficiency		\$0	\$0
7 3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$9,647	\$9,647
)	Cost of independent audit		\$1,170	\$1,170
,			\$1,600	\$1,600
	Funding for resident participation activities			
<u> </u>	Asset management fee		\$3,120	\$3,120
} -	Information technology fee		\$1,560	\$1,560
	Asset repositioning fee		\$0	\$0
<u>; </u>	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$17,097	\$17,097
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$381,498	\$381,498
	3. Formula Income		2010 70	00.10.70
	PUM formula income		\$246.58	\$246.58
2	PUM change in utility allowances	2.4 (2.2)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$246.58	\$246.58
ļ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$192,332	\$192,332
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$105,823
}	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$105,823
art C	D. Calculation of Formula Amount		<u> </u>	
	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$189,166	\$294,989
2	Cost of independent audit (Same as Part A, Line	10)	\$1,170	\$1,170
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$189,166	\$294,989
rt E	. Calculation of Operating Subsidy (HUD Use Or			•
	Formula amount (same as Part D, Line 03)			\$294,989
	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
7				Ψ.0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1				-			
1. N	ame and Address of	Public	Housing	Agency:				2. Fui	nding	Period: 01	/01/2015	to 12/31/2015		
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	l Housing	g Authority	/				3. Тур	✓ (Submissio Original Revision No.				
	CC Number:			5. Fiscal Yea	r End:			6. Op	erating	g Fund Pr	oject Nu	mber:		
S	F-203			12/31 :	12/31 ☐ 3/31 ☐ 6/30 🗹 9/30 N V 0 1 8							0 0 1		
7. D	UNS Number:						HUD Use C	nlv			+	1 - 1 - 1		
				8 ROFO Cod	B. ROFO Code:					Financial Analyst:				
8	32711407			0901				a Smith						
				0001	Sec	ion	2	,						
Calc	culation of ACC Units	for the	12-mon	th period from				e first	day of	the Fund	ina Peric	od:		
	C Units on 7/1/2013	+	1	Added to AC			Units Deleted from A		=	ACC Un				
	120	† -		0			0		1	120				
Line No.	Categor	у			Column A		Column Eligible Unit Mont	_	Ms)	-	Column Column Column Column	– pation Unit		
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-					
	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic		4.040						4 0 40			
	housing eligible family u	ise		1,348		1,3	348			1,348				
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		0				0					
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not	ibsidy t included		0		0			0				
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0		0			0				
Vaca	ant Unit Months			· ·										
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	ation			0			0						
08	Units vacant due to disa				0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to char	nging ma	arket					0						
	conditions				0			U						
11	Units vacant and not cat	egorized	dabove		92									
Othe	er ACC Unit Months			· ·										
12	Units eligible for asset re	position	g fee		^									
	and still on ACC (occup	ied or va	acant)		0									
13	All other ACC units not o	ategoriz	red above		0									

			Oper	ating Fund Project Numbe NV01800700
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	1,440	1,391	1,348
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.37	\$354.37
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.20	\$357.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$496,865	\$496,865
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$143.93	\$143.93
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$200,207	\$200,207
Add-(•	····· = ,		. ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,419	\$14,419
10	Cost of independent audit		\$1,956	\$1,956
11	Funding for resident participation activities		\$2,800	\$2,800
12	Asset management fee		\$5,760	\$5,760
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$2,880	\$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			 \$27,815
		<u>'</u>	\$27,815	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$724,887	\$724,887
	3. Formula Income		*************************************	*************************************
01	PUM formula income		\$265.48	\$265.48
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$265.48	\$265.48
04		ection 2, Line 15, Column B)	\$369,283	\$369,283
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$188,717
03	Other		\$0	\$0
)4	-	rt C, Lines 01 through 03)	\$0	\$188,717
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$355,604	\$544,321
02	Cost of independent audit (Same as Part A, Line 1	•	\$1,956	\$1,956
03	Formula amount (greater of Part D, Lines 01 or 02		\$355,604	\$544,321
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$550,969
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'						
4 N	lama and Address of I	Dublic	Uauaina		20001	Section	11		0 5		D 1- 04/04/0045 1- 40/04	/0045
S P	lame and Address of louthern Nevada Regional O Box 1897 as Vegas, NV 89125				епсу:					e of S	Period: 01/01/2015 to 12/31. Submission: Driginal Revision No.	/2015
	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	F-203			-	12/31 3/31	6/30 🗸	9/30	 D	N V		1 8 0 1 3 0 0	2
7. D	UNS Number:							HUD Use C	nly			
				8. I	ROFO Code:				1	ncial	Analyst:	
8	32711407				0901					Smith		
						Section	า 2					
Calc	culation of ACC Units	for the	12-mon	ith p	eriod from July	1 to Jun	e 30	O that is prior to the	e first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	_	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014	ļ.
	100			0				0			100	
Line					Colu	ımn A		Column	В		Column C	
No.	Category	у			·	Months		Eligible Unit Mont	_	(ls)	Resident Participation U Months	Jnit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	,		
Occ	upied Unit Months							☐ Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				1	,181		1,1	81		1,181	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu on previo	inding ous			0			0		0	
	ant Unit Months							I				
05	Units undergoing modern	nization				0			0			
06 06a	Special use units Units on Line 02 that are	occupi	od			0			0			
ooa	by police officers and the special use units								U			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char conditions	nging ma	arket			0			0			
11	Units vacant and not cat	egorized	d above			19						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	ng fee			0						
	and still on ACC (occupi	ed or va	acant)			0						
13	All other ACC units not of	ategoriz	zed above			0						

			Oper	ating Fund Project Numbo NV0180130
Calc	ulations Based on Unit Months:			
14	Limited vacancies		19	
15	Total Unit Months	1,200	1,200	1,181
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$347.29	\$347.29
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.07	\$350.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$420,084	\$420,084
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$99.15	\$99.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$118,980	\$118,980
Add-(•		
07	Self-sufficiency		\$0	\$23,690
08	Energy loan amortization		\$23,690	\$0
09	Payment in lieu of taxes (PILOT)		\$14,080	\$14,080
10	Cost of independent audit		\$2,723	\$2,723
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,143	\$50,143
17	, , ,	<u>, </u>	\$589,207	\$589,207
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 pius Line 16)	\$389,207	\$309,2U <i>I</i>
7 art 6 01	PUM formula income		\$215.71	\$215.71
	PUM change in utility allowances			· · · · · · · · · · · · · · · · · · ·
02 03	PUM adjusted formula income (Sum of Part B, Lir	oo 01 and 02)	\$0.00 \$215.71	\$0.00 \$215.71
04	`	ection 2, Line 15, Column B)	\$258,852	\$258,852
	C. Other Formula Provisions		00	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$162,804
03	Other Common Com	et O. L'ann Od there . L. CO's	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$162,804
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$330,355	\$493,159
02	Cost of independent audit (Same as Part A, Line 1		\$2,723	\$2,723
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$330,355	\$493,159
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$493,159
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	/				3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:			
S	F-203			☐ 12/31 ☐ 3.	/31 🗌 6/30 🗸	9/3	0	N V	1 1	1 8 0 1 3 0 0 5	
7. D	UNS Number:						HUD Use C	nly	-		
				8. ROFO Cod	e:			1	ncial A	Analyst:	
8	32711407			0901					Smith		
					Sectio	n 2		+			
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first c	lay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014	
	100			0			0			100	
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months						Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				912		g	12		912	
02	Occupied dwelling units										
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months			+							
05	Units undergoing modern	nization			210		:	210			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		78						
	er ACC Unit Months			Т							
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above		0						

			Oper	ating Fund Project Num NV018013
alc	ulations Based on Unit Months:			NVUIOUI
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,158	912
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ne	Description	Section 3	Damus eta dhu DIIA	HUD Modifications
Ю.	Description		Requested by PHA	HOD MODIFICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		\$431.92	£404.00
1	PUM project expense level (PEL) Inflation factor		1.00800	\$431.92 1.00800
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$435.38
<u> </u>		ımn D\	\$435.38 \$504,170	\$504,170
	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	JIIII D)	\$304,170	ψ304,170
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$74.51	\$74.51
5 5			\$86,283	\$86,283
	UEL (Part A, Line 05 times Section 2, Line 15, Colu Ons	ımn b)	\$00,203	φου,2ο 3
			\$0	\$0
7 3	Self-sufficiency		\$0	\$0 \$0
))	Energy loan amortization Payment in lieu of taxes (PILOT)		\$5,570	\$5,570
9 0	Cost of independent audit		\$2,723	\$2,723
) 	Funding for resident participation activities		\$1,900	\$1,900
<u>.</u> 2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
3 4	Asset repositioning fee		\$0	\$0
<u></u> 5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,393	\$17,393
7	Total Formula Expenses (Part A, Line 04 plus L	<u>, </u>	\$607,846	\$607,846
	B. Formula Income	line do plus Line 10)	Ψ007,040	Ψ001,040
1	PUM formula income		\$119.98	\$119.98
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$119.98	\$119.98
1	Total Formula Income (Part B, Line 03 times S		\$138,937	\$138,937
	C. Other Formula Provisions	2, 2 2, 2 2)	V. 0.1,00	¥ : ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$157,106
- 3	Other		\$0	\$0
1		rt C, Lines 01 through 03)	\$0	\$157,106
	D. Calculation of Formula Amount	<i>y</i> ,	**	, , , , ,
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C. Line 04)	\$468,909	\$626,015
2	Cost of independent audit (Same as Part A, Line		\$2,723	\$2,723
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$468,909	\$626,015
	E. Calculation of Operating Subsidy (HUD Use O			· · · · · · · ·
1	Formula amount (same as Part D, Line 03)			\$631,713
2	Adjustment due to availability of funds			\$0
_				\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of P	ublic	Housing	J Age	ency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	outhern Nevada Regional I O Box 1897 as Vegas, NV 89125	Housin	g Authority	У					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:
S	F-203				12/31 🗌 3/31 🗌	6/30	9/3	0	N V		1 8 0 1 3 0 0 7
7. D	UNS Number:							HUD Use O	nlv		
				8. F	ROFO Code:					ncial A	Analyst:
8	32711407				901					Smith	
						Sectio	n 2		-		
Calc	culation of ACC Units f	or the	12-mon	th p	eriod from July				first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			ed to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014
	59			0				0			59
Line No.	Category	,				umn A Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mor	nths:						✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family un					682		6	82		682
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to recommendate from 10/1 to 12/31 of previous but not included or Calculation of Operating States.	vious fu n previo	nding us			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty loss	ses			0			0		
10	Units vacant due to chang	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	gorized	above			26					
	er ACC Unit Months										
12	Units eligible for asset rep		-			0					
	and still on ACC (occupie		-								
13	All other ACC units not ca	ategoriz	ed above			0					

			Oper	ating Fund Project Nun NV01801
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	708	703	682
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$445.83	\$445.83
)2	Inflation factor		1.00800	1.00800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.40	\$449.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$315,928	\$315,928
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722	\$48.12	\$48.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$33,828	\$33,828
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,014	\$3,014
0	Cost of independent audit		\$917	\$917
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$2,832	\$2,832
3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,604	\$9,604
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$359,360	\$359,360
	B. Formula Income	ne oo pius Line 10)	\$355,555	ψοσο,σσσ
1	PUM formula income		\$91.97	\$91.97
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$91.97	\$91.97
4	Total Formula Income (Part B, Line 03 times Se	·	\$64,655	\$64,655
		ection 2, Line 15, Column B)	\$04,033	φ0 4 ,033
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)1			\$0	\$95,376
)2)3	Transition funding Other		\$0	\$95,376 \$0
13 14		t C, Lines 01 through 03)	\$0 \$0	
	D. Calculation of Formula Amount	. O, Lines of unoughtos)	D	\$95,376
		Line 04 plus Part C. Line 04)	¢204.705	¢200 004
) <u>1</u> 2	Formula calculation (Part A, Line 17 minus Part B,		\$294,705 \$017	\$390,081 \$017
	Cost of independent audit (Same as Part A, Line 1		\$917 \$204.705	\$917
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$294,705	\$390,081
		'y <i>)</i>		\$200.750
1	Formula amount (same as Part D, Line 03)			\$390,759
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Lino 02 minus Lino 02)		\$0
	I unus Obligated for Feriod (Fait E, Eille Of Illi	inas Ellie oz illilias Ellie os)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	/					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Ope	erating	g Fund Project Number:
S	F-203			12/31	3/31	6/30 🗸	9/3	0	N V		1 8 0 1 3 0 0 8
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				1	ncial	Analyst:
8	32711407			0901						Smith	
						Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fr	rom July	1 to Jur	ie 3	0 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	СС	=	ACC Units on 6/30/2014
	119			0		Ī		0			119
Line No.	Categor	у				<u>umn A</u> Vonths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		ee
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				1	,404		1,4	04		1,404
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	d above			24					
	er ACC Unit Months			1							
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	I		0					

			Oper	ating Fund Project Num NV01801
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,428	1,428	1,404
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$441.10	\$441.10
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.63	\$444.63
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$634,932	\$634,932
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$65.15	\$65.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$93,034	\$93,048
\dd-	•	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,940	\$2,940
0	Cost of independent audit		\$2,498	\$2,498
1	Funding for resident participation activities		\$2,925	\$2,925
2	Asset management fee		\$5,712	\$5,712
3	Information technology fee		\$2,856	\$2,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,931	\$16,931
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$744,911	\$744,911
	B. Formula Income	ine do pius Line 10)	Ψ1 44,511	ψι ττ,στι
1	PUM formula income		\$84.01	\$84.01
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$84.01	\$84.01
4	Total Formula Income (Part B, Line 03 times S		\$119,966	\$119,966
	•	ection 2, Line 13, Column B)	\$119,900	\$119,900
	C. Other Formula Provisions		ФО.	¢0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$193,737
3	Other Total Other Formula Provisions (Sum of Pa	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$102.727
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$193,737
	D. Calculation of Formula Amount	Line O4 plue Port C. Line O4)	#c04.004	Ф040 C0C
1	Formula calculation (Part A, Line 17 minus Part B		\$624,931	\$818,682
2	Cost of independent audit (Same as Part A, Line		\$2,498	\$2,498
3	Formula amount (greater of Part D, Lines 01 or 02		\$624,931	\$818,682
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A 0.00==
1	Formula amount (same as Part D, Line 03)			\$818,682
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	· · · · · · · · · · · · · · · · · · ·		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:		0001101	•		2. Fund	ding	Period: 01/01/2015 to 12/31/2015
Р	Southern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority	/						of S	Submission: Driginal Revision No
	CC Number:			5. Fiscal Y	ear End:				6. Oper		g Fund Project Number:
	F-203			12/31		6/30 🗸	9/30)	N V		1 8 0 1 3 0 0 9
7. D	UNS Number:							HUD Use	Only	1 -	
				8. ROFO C	ode:					cial A	Analyst:
8	32711407			0901					Myra		
			-			Sectio	n 2		+		
Calc	culation of ACC Units	for the	12-mon	th period fr	om July 1	1 to Jun	e 30	that is prior to th	ne first da	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Uni	its Deleted from A	ACC	=	ACC Units on 6/30/2014
	75			0				0			75
Line					Colu	mn A		Columi	ı B		Column C
No.	Categor	у				<u>mn A</u> Ionths		Eligible Unit Mon		s)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of M		,	
Occ	upied Unit Months								lonth		
01	Occupied dwelling units					895			895		895
00	housing eligible family u					030			033		033
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not 3	included			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moder	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disa	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	above			5					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
12	and still on ACC (occupi					0					
13	TAILOUNEL ACC UNITS NOT C	alegoriz	eu above	1		0					

			Oper	ating Fund Project Nun NV01801
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	900	900	895
6	Units eligible for funding for resident			7-
	participation activities (Line 15C divided			75
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$333.22	\$333.22
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.89	\$335.89
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$302,301	\$302,301
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$54.09	\$54.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$48,681	\$48,681
\dd-	Ons	•	-	
7	Self-sufficiency		\$0	\$17,768
8	Energy loan amortization		\$17,768	\$0
9	Payment in lieu of taxes (PILOT)		\$11,747	\$11,747
0	Cost of independent audit		\$1,575	\$1,575
1	Funding for resident participation activities		\$1,875	\$1,875
2	Asset management fee		\$3,600	\$3,600
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,365	\$38,365
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$389,347	\$389,347
	B. Formula Income	ille 00 plus Lille 10)	ψου,υ-ι	ψ000,041
1	PUM formula income		\$185.34	\$185.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$185.34	\$185.34
4	Total Formula Income (Part B, Line 03 times Se	•	\$166,806	\$166,806
		ection 2, Line 15, Column B)	\$100,800	\$100,000
	C. Other Formula Provisions		\$ 0	\$0
1	Moving-to-Work (MTW)		\$0	\$0
3	Transition funding		\$0	\$122,103 \$0
	Other Total Other Formula Provisions (Sum of Pa	rt C. Lines 01 through 02\	\$0 \$0	
4		rt C, Lines 01 through 03)	\$0	\$122,103
	D. Calculation of Formula Amount	Line O4 plus Dort C. Line O4	#000 F44	Φ0.4.4.C.4.4
1	Formula calculation (Part A, Line 17 minus Part B	·	\$222,541	\$344,644
2	Cost of independent audit (Same as Part A, Line 1		\$1,575	\$1,575
3	Formula amount (greater of Part D, Lines 01 or 02		\$222,541	\$344,644
	E. Calculation of Operating Subsidy (HUD Use On	niy)		***
1	Formula amount (same as Part D, Line 03)			\$344,644
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015	
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	/				3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	Operating Fund Project Number:		
S	F-203			12/31 3.	/31 🗌 6/30 🗸	9/3	0	N V	0	1 8 0 1 3 0 1 0	
7. D	UNS Number:						HUD Use C	nly	-		
				8. ROFO Cod	e:			1	ncial A	Analyst:	
8	32711407			0901					Smith		
					Sectio	n 2		+			
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1	Added to ACC	T T		nits Deleted from A		=	ACC Units on 6/30/2014	
	90			0			0			90	
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit	
•									- 1	Months	
	egorization of Unit Mo	ntns:					First of Mo				
0 cc	upied Unit Months Occupied dwelling units	by pub	dio					J. 1 (1)			
01	housing eligible family u				1,042		1,0	142		1,042	
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty los	ses		0			0			
10	Units vacant due to char	nging ma	arket					0			
	conditions				0			<u> </u>			
11	Units vacant and not cat	egorized	dabove		38						
	er ACC Unit Months								•		
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	red above	I	0						

			Oper	ating Fund Project Nun NV01801
	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,080	1,074	1,042
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			87
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.511.57.0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$448.37	\$448.37
2	Inflation factor		1.00800	1.00800
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.96	\$451.96
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$485,405	\$485,405
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$75.73	\$75.73
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$81,334	\$81,334
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,918	\$4,918
0	Cost of independent audit		\$1,399	\$1,399
1	Funding for resident participation activities		\$2,175	\$2,175
2	Asset management fee		\$4,320	\$4,320
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,972	\$14,972
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$581,711	\$581,711
	B. Formula Income	ine do pius Line 10)	400.3.1.	400.,
1	PUM formula income		\$125.66	\$125.66
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$125.66	\$125.66
4	Total Formula Income (Part B, Line 03 times S		\$134,959	\$134,959
	1	ection 2, Line 13, Column B)	\$134,939	ψ10 -1 ,303
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
1 2	- '		\$0	\$145,710
3	Transition funding Other		\$0	\$145,710 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$145,71 0
	D. Calculation of Formula Amount	it O, Lines or unough 03)	\$ U	φ140, <i>1</i> IU
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bort C. Line 04)	¢446.750	¢ E00 460
1			\$446,752	\$592,462 \$1,200
2	Cost of independent audit (Same as Part A, Lines	,	\$1,399	\$1,399 \$502.463
3 art [Formula amount (greater of Part D, Lines 01 or 02		\$446,752	\$592,462
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		# 500.070
1	Formula amount (same as Part D, Line 03)			\$593,276
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0
14	Funds Obligated for Period (Part E, Line 01 m	irius Litte uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	ınding	Period:	01/01/2	015 to 1	2/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	l Housing	g Authority	/					3. Ty	· 🗸	Submissi Original Revision N			
	CC Number:			5. Fiscal Yea	ar End:				6. O	peratin	g Fund P	roject	Numb	er:
S	F-203			12/31	3/31 6	6/30	9/30	0	N	V 0	 	0 1	3 0	
7. D	UNS Number:							HUD Use C	nlv		-			+
				8. ROFO Co	qe.				1	ancial	Analyst:			
8	32711407			0901						ra Smitl				
						Section	n 2		-				-	
Calc	culation of ACC Units	for the	12-mon	th period fro					e first	day of	f the Fun	dina P	eriod:	
	C Units on 7/1/2013	+		Added to AC	1	-		nits Deleted from A		=	ACC U			2014
	178	1		0			•	0			17			
Line No.	Categor	у			Colun Unit Me			Column Eligible Unit Mont	_	JMs)		Colun nt Part Mon	ticipati	ion Unit
Cate	gorization of Unit Mo	nths:					-	✓ First of Mo	onth					
Осс	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				2,0)77		2,0	77			2,	077	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	ibsidy t included			0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vaca	ant Unit Months			*			•							
05	Units undergoing moder	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ation				0			0					
80	Units vacant due to disa					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	nging ma	arket			•			0					
	conditions					0			0					
11	Units vacant and not cat	egorized	dabove			47								
Othe	er ACC Unit Months													
12	Units eligible for asset re	eposition	ig fee			9								
	and still on ACC (occupi	ied or va	acant)											
13	All other ACC units not o	ategoriz	ahova		-	0								

		Oper	ating Fund Project Numbe NV01801301
s Based on Unit Months:			
d vacancies		47	
Unit Months	2,133	2,124	2,077
eligible for funding for resident			
pation activities (Line 15C divided			173
ovision for Calculation Of Utilities Ex	pense Level:		
nonths for which actual consumption			
uded on Line 01 of form HUD			
and that were removed from Lines		0	
ough 11, above, because of			
al from inventory, including			
ity for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
mula Expenses			
ense Level (PEL)		* • • • • • • • • • • • • • • • • • • •	
project expense level (PEL)		\$468.51	\$468.51
on factor		1.00800	1.00800
nflated PEL (Part A, Line 01 times Line 02)		\$472.26	\$472.26
Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,003,080	\$1,003,080
ense Level (UEL)			
utilities expense level (UEL) (from Line 26 of		\$28.97	\$28.97
Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$61,532	\$61,532
ufficiency		\$0	\$0
yy loan amortization		\$0	\$0
ent in lieu of taxes (PILOT)		\$25,779	\$25,779
of independent audit		\$2,892	\$2,892
ing for resident participation activities		\$4,325	\$4,325
management fee		\$8,532	\$8,532
nation technology fee		\$4,266	\$4,266
repositioning fee		\$3,225	\$3,225
attributable to changes in federal law, regul	ation, or economy	\$0	\$0
Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,019	\$49,019
Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,113,631	\$1,113,631
ula Income	,		
formula income		\$159.45	\$159.45
change in utility allowances		\$0.00	\$0.00
adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$159.45	\$159.45
Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$338,672	\$338,672
r Formula Provisions	, , , , , , , , , , , , , , , , , , ,		
ng-to-Work (MTW)		\$0	\$0
ition funding		\$0	\$288,163
		\$0	\$0
	rt C, Lines 01 through 03)	\$0	\$288,163
ulation of Formula Amount	,	•	
ula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$774,959	\$1,063,122
of independent audit (Same as Part A, Line		\$2,892	\$2,892
ula amount (greater of Part D, Lines 01 or 02		\$774,959	\$1,063,122
lation of Operating Subsidy (HUD Use Or		, , ,	. ,,
ula amount (same as Part D, Line 03)			\$1,064,343
tment due to availability of funds			\$0
discretionary adjustments			\$0
	inus Line 02 minus Line 03)		\$0
tment du discretio	ue to availability of funds nary adjustments	ue to availability of funds	ue to availability of funds nary adjustments

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/0	1/201	5 to 12	/31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housing	g Authority	′				3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	erating	g Fund	l Proje	ect N	umbe	r:
	F-203			12/31 3/31		9/3	0	N V		1 8	0	1 3	1 1	2 0
7. D	UNS Number:						HUD Use C	nlv			++			
				8. ROFO Code:				1	ncial A	Analys	f •			
8	32711407			0901					Smith		٠.			
			-	0001	Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from J				e first d	lav of	the Fu	ındin	a Per	iod:	
	C Units on 7/1/2013	+		Added to ACC		1	nits Deleted from A		=	-			/30/20	14
	61			0			0				61			
		1				-		_			Co	lumn	С	
Line	Category	v		_	<u>column A</u>		Column	_		Resid	dent F	Partic	— inatio	n Unit
No.		•		Ur	nit Months		Eligible Unit Mont	hs(EUN	/Is)	110011		onth	-	•
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units	- by pub	olic		740		_	1.0				7.1	^	
	housing eligible family u				710		/	10				71	0	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0								0	
	public housing		ongible for		-								_	
03	New units - eligible to re-	ceive su	ıbsidy											
	during the funding period on Lines 01, 02, or 05-13		t included		0			0					0	
04	New units - eligible to red		hsidy											
0 1	from 10/1 to 12/31 of pre												0	
	period but not included o				0			0					U	
Vasa	Calculation of Operating	Subsidy	/											
05	Units undergoing moder	nization			0			0						
06	Special use units	in Eathorn			0			0						
06a	Units on Line 02 that are	occupie	ed					0						
	by police officers and that							Ü						
	special use units													
07	Units vacant due to litiga				0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu	•			0			0						
10	Units vacant due to char	nging ma	arket		0			0						
11	conditions	0001:20	d above		00									
11	Units vacant and not cat	egorized	above		22									
	er ACC Unit Months	nooitio-	a foo											
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Oper	ating Fund Project Numbe NV01801302
Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	732	732	710
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.15	\$457.15
02	Inflation factor		1.00800	1.00800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.81	\$460.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$337,313	\$337,313
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$67.83	\$67.83
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$49,652	\$49,652
Add-0	•	,		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,610	\$6,610
10	Cost of independent audit		\$1,281	\$1,281
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,928	\$2,928
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,758	\$13,758
17	, , , , , , , , , , , , , , , , , , , ,	,	\$400,723	\$400,723
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob pius Line 16)	\$400,723	\$400,723
01	PUM formula income		\$164.87	\$164.87
02	PUM change in utility allowances		\$0.00	\$104.87
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$164.87	\$164.87
		ection 2, Line 15, Column B)	\$120,685	\$120,685
04 Dort (· ·	ection 2, Line 15, Column B)	\$120,003	\$120,000
	C. Other Formula Provisions		0.2	\$ 0
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding		\$0 \$0	\$99,310
03 04	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	\$0 \$99,310
	D. Calculation of Formula Amount	to, Emes of unough os)	ΨU	433,310
01	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line MA	\$280,038	\$379,348
02	Cost of independent audit (Same as Part A, Line 1		\$1,281	\$379,346 \$1,281
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$1,201 \$280,038	\$379,348
	E. Calculation of Operating Subsidy (HUD Use On		φ∠ου,υ3ο	Ф319,340
	Formula amount (same as Part D, Line 03)	··y <i>)</i>		\$379,348
01 02	Adjustment due to availability of funds			
				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
U -1	i unus Obligateu ioi Feriou (Fait E, Lille OT IIII	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period	1: 01/0	1/2015	5 to 12/	31/2015
Р	outhern Nevada Regional O Box 1897 as Vegas, NV 89125	Housin	g Authority	′				3. Typ	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	a Func	l Proi	ect N	umbei	r:
	F-203			12/31 3/3		9/30	0	N V		1 8		1 3		2 1
7. D	UNS Number:						HUD Use C	nlv						
				8. ROFO Code:				1	ncial A	Analys	t ·			
8	32711407			0901					Smith					
				0001	Sectio	n 2		,						
Calc	culation of ACC Units	for the	12-mon	th period from .				e first d	lav of	the Fu	undin	a Per	iod:	
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=				/30/20	14
	112			0			0				112			
			1.				Caluman	Ъ			Со	lumn	С	
Line	Categor	У		-	Column A		Column	_		Resid	dent F	Partic	— ipatio	n Unit
No.		-		U	nit Months		Eligible Unit Mont	hs(EUN	ls)			onth	•	
Cate	gorization of Unit Mo	nths:		·			✓ First of Mo	onth	-					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,310		1.2	10				1,31	0	
	housing eligible family u				1,310		1,3	10				1,31	U	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing													
03	New units - eligible to re	ceive su	ıbsidy										_	
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0					0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0					0	
	period but not included of Calculation of Operating				0			0						
Vaca	ant Unit Months	Cubbia	<u>'</u>											
05	Units undergoing moder	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	lualify as											
07	Units vacant due to litiga	ition			0			0						
08	Units vacant due to disas				0			0						
09	Units vacant due to casu		ses		24			24						
10	Units vacant due to char				2-7									
	conditions	0 0			0			0						
11	Units vacant and not cat	egorized	dabove		10									
	er ACC Unit Months	-												
12	Units eligible for asset re	position	ig fee											
	and still on ACC (occupi	ied or va	acant)		0									
13	All other ACC units not c	ategoria	red above		Λ									

			Oper	ating Fund Project Nun NV01801
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,344	1,344	1,310
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			109
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$332.83	\$332.83
2	Inflation factor	1.00800	1.00800	
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.49	\$335.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$450,899	\$450,899
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$56.65	\$56.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$76,138	\$76,138
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,404	\$15,404
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,725	\$2,725
2	Asset management fee		\$5,376	\$5,376
3	Information technology fee		\$2,688	\$2,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,193	\$26,193
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$553,230	\$553,230
art l	3. Formula Income	30 pius 2 20)		. ,
)1	PUM formula income		\$173.60	\$173.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$173.60	\$173.60
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$233,318	\$233,318
	C. Other Formula Provisions	2, 2110 10, 20141111 2)	V 200,010	+
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$182,340
3	Other		\$0	\$102,340
3 4		rt C, Lines 01 through 03)	\$0	\$182,34 0
	D. Calculation of Formula Amount	,	ΨŪ	ψ102,340
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$319,912	\$502,252
2	Cost of independent audit (Same as Part A, Line 1		\$319,912	\$302,232
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$319,912	\$502,252
	E. Calculation of Operating Subsidy (HUD Use Or		ψ313,312	ΨΟυΖ,ΖΟΖ
1	Formula amount (same as Part D, Line 03)	,,		\$502,252
_	Adjustment due to availability of funds			\$0
	r rangonnont auc to availability of fullus			φυ
)2	HUD discretionary adjustments			\$0